

**P393600 WB & A Trail****Class: Recreation & Parks****FY2020****Council Approved****Description**

This project authorizes the right of way acquisition, design and construction of a paved multi-use trail primarily on the abandoned roadbed of the former W B & A Railroad south of Odenton. When complete, the project will link the South Shore Trail in Odenton with the Patuxent River and an existing rail trail in Prince George's County. The W B & A Trail will be a component of the East Coast Greenway and the American Discovery Trail. Construction of this recreational and transportation corridor will be done in phases: Phase I - Odenton Road to Strawberry Lake Way

Phase II A - Strawberry Lake Way to Conway Road (bridges)

Phase II B - Strawberry Lake Way to Conway Road (paving)

Phase III - Conway Road to Patuxent River

Phase IV - Loop from Strawberry Lake Way to South Shore Trail

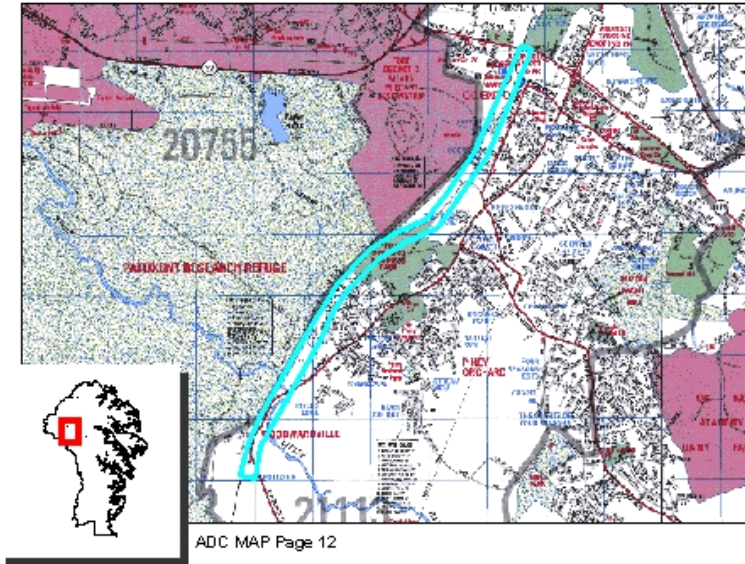
Phase V - Bridge over the Patuxent River

**Benefit**

Provides active and passive recreational uses and connects to existing trails. This project is necessary to expand service to meet the community needs of the rapidly growing West County area.

**Amendment History**

County Council removed \$600k via AMD #106 to Bill 27-11. Council removed \$425k via AMD #63 to Bill 31-12. Council Bill 101-13 recognized grant funding in the amount of \$400k and transferred bond funding in the amount of \$400k to P561700. Removed \$214,000 in FY16 via AMD #45 to Bill 23-14. County Council removed \$30k via AMD #68 to Bill 29-15. County Council removed \$135k via AMD #100 to Bill 29-15.



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$915,572	Plans and Engineering	\$915,572	\$915,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(\$223)	Land	(\$223)	(\$223)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$7,793,893	Construction	\$7,793,893	\$7,793,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$435,994	Overhead	\$435,994	\$435,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$9,145,236	<b>Total</b>	\$9,145,236	\$9,145,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year:  
Phase II Parking Lot - Performance  
Phase V - Design
3. Action Required To Complete This Project:  
Phase IV and V - Design, Construction, Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Between \$100,000 and \$500,000 per year**Initial Total Project Cost Estimate**

FY 1991 \$555,800

**Financial Activity**

Expended	Encumbered	Total	
April 1, 2018	\$977,654	\$563,132	\$1,540,786
April 1, 2019	\$1,204,925	\$237,231	\$1,442,156

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$2,596,236	General County Bonds	\$2,596,236	\$2,596,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,700,000	Other Fed Grants	\$4,700,000	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	POS - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$407,000	POS - Development	\$407,000	\$407,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$560,000	Other State Grants	\$560,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$882,000	Miscellaneous	\$882,000	\$882,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$9,145,236	<b>Total</b>	\$9,145,236	\$9,145,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0